



Animal Care of Davis

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Davis County submitted a notice of intent to engage with Citygate Associates, LLC to conduct a feasibility study for Animal Care. The costs associated with this comprehensive, nine month feasibility study with experts in the industry is \$189,525.00. This project would be set to begin January 1, 2022.

Possible options include:

1. No evaluation of remodeling feasibility and no remodeling plan development (Task 4)
 - a. Project savings of \$17,535
2. No on-site shelter evaluation by George Miers (Task 4)
 - a. Project savings of \$7,219
3. No Comparable agency Survey (Task 2)
 - a. Project savings of \$7,166
4. Reduced level of detail in operational assessment (Task 3)
 - a. Project savings of \$8,190
5. Take as proposed
 - a. Possible options for partial funding within Animal Cares budget:
 - i. Push off dump truck purchase one more year.
 1. \$52,215
 - ii. Do not hire a deputy in 2022.
 1. \$62,462

Recommendation:

Selecting option 1 & 2 for a reduction in cost of \$24,754. Revised total cost for the 2022 budget year would be \$164,771.